

# Manchester Memorial Elementary School

## Schematic Design Phase - SBC Meeting

### #22

April 10, 2018



1. Call to Order
2. Previous Topics & Approval of March 27, 2018 Meeting Minutes
3. Invoices & Commitments for Review/Approval
4. Schedule/Budget Update
5. CM at Risk Procurement Update
6. Project Update
7. Building Precedents and Imagery
8. Design Update
9. Other Topics Not Reasonably Anticipated 48 hours prior to Meeting
10. Public Comments
11. Adjourn



# 1. Call to Order



# 2. Previous Topics & Approval of March 27, 2018 Minutes



### 3. Invoices & Commitments for Review/Approval

North of Boston invoice No. 714297 in the amount of \$173.06

DWMP February OPM invoice No. 13 in the amount of \$7,142.85

JCJ February Designer invoice No. 8 in the amount of \$13,473.00

# 4. Schedule/Budget Update



## 4. Schedule Update

- 4/26 SBC Meeting-Design Update
- 5/1 SBC Meeting-Interview CM Firms
- 5/3 SBC Meeting-Interview CM Firms (Select CM)
- 5/8 SBC Meeting-Design Update/Sustainability Review
- 5/22 SBC Meeting-Design Update/Comm Meeting #4 Review
- 5/23 Community Meeting #4
- 6/12 SBC Meeting-Review Cost Estimate
- 6/26 SBC Meeting-Review Cost Estimates/SD Package Approval

**2018****April**

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
26	27	28	29	30
02 Manchester Town Mtg. - 7p	03	04 CM Statement of Qualifications Due	05	06
09	10 CM PreQ WG - 6p SBC Meeting - 7p	11 CM RFP Available (Contract and GC's Due)	12	13 CM Site Visit Walkthrough - Time TBD
16	17	18	19	20
23	24	25 CM Proposals Due	26 SBC Meeting - 7p	27

**MANCHESTER MEMORIAL ELEMENTARY SCHOOL**

MANCHESTER-ESSEX REGIONAL SCHOOL DISTRICT, MASSACHUSETTS

**JCJ ARCHITECTURE**



2018

May

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
30	01 SBC/CM Interviews - 7p	02	03 SBC/CM Interviews - 7p	04
07	08 SBC Meeting - 7p	09	10	11
14	15	16	17	18
21	22 SBC Mtg - 7p	23 Comm. Meeting No. 4	24	25
28	29	30	31	01



# 4. Budget Update

## Project Budget Summary

Budget Category	Original Budget	Budget Transfers	Updated Budget	Contract Amount	% Committed	Expended	% Expended	Contract Remaining	Budget Balance
<b>0000-0000 Feasibility Study Agreement</b>									
0001-0000: OPM - Feasibility Study	\$125,000.00	\$37,040.00	\$162,040.00	\$162,040.00	100%	\$119,182.85	73%	\$42,857.15	\$0.00
0002-0000: A&E - Feasibility Study	\$400,000.00	-\$50,000.00	\$350,000.00	\$350,000.00	100%	\$169,995.00	48%	\$180,005.00	\$0.00
0003-0000: Environmental & Site	\$100,000.00	\$0.00	\$100,000.00	\$79,110.00	79%	\$64,928.00	82%	\$14,182.00	\$20,890.00
0004-0000: Other	\$25,000.00	\$12,960.00	\$37,960.00	\$3,780.77	9%	\$3,780.77	100%	\$0.00	\$34,179.23
<b>Total - 0000-0000 Feasibility Study Agreement</b>	<b>\$650,000.00</b>	<b>\$0.00</b>	<b>\$650,000.00</b>	<b>\$594,930.77</b>		<b>\$357,886.62</b>		<b>\$237,044.15</b>	<b>\$55,069.23</b>
<b>Total</b>	<b>\$650,000.00</b>	<b>\$0.00</b>	<b>\$650,000.00</b>	<b>\$594,930.77</b>		<b>\$357,886.62</b>		<b>\$237,044.15</b>	<b>\$55,069.23</b>

# 5. CM at Risk – Procurement Update

## SOQ's Received:

1. Colantonio
2. Commodore Builders
3. Consigli Construction
4. Shawmut Construction
5. W.T. Rich Company, Inc.

# 5. CM at Risk – Procurement Update

## CM's Prequalified:

1. Colantonio                   \_\_ Points
2. Commodore Builders   \_\_ Points
3. Consigli Construction   \_\_ Points
4. Shawmut Construction \_\_ Points
5. W.T. Rich Company, Inc. \_\_ Points

## 5. CM at Risk – Milestones

4/11/18-CM RFP Available-CM Contract and GC's Due

4/13/18-CM Site Visit Walk Through

4/25/18-CM Proposals Due

5/1/18-SBC Meeting-Interview CM Firms

5/3/18-SBC Meeting-Interview Cm Firms (Select CM)

# 6. Project Update



# 7. Building Precedents & Imagery



# 8. Design Update





## 9. Other Topics Not Reasonably Anticipated (48 hours prior to meeting)



# 10. Public Comments



# 11. Adjourn



# THANK YOU

