

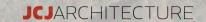
MANCHESTER MEMORIAL ELEMENTARY SCHOOL

COMMUNITY MEETING #4

MAY 30TH, 2018





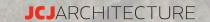


TODAY'S AGENDA

WELCOME
ORGANIZATION / PROJECT TEAM
PROCESS & SCHEDULE
DESIGN UPDATE







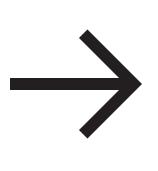
NEXT STEPS

THE SCHOOL DISTRICT'S PROCESS

Began with three schools in need



MIDDLE HIGH SCHOOL
COMPLETED 2009



MEMORIAL ELEMENTARY SCHOOL
IN PROCESS (YOU ARE HERE)





ESSEX ELEMENTARY SCHOOLNEXT STEP







PROCESS & SCHEDULE

THE SCHOOL DISTRICT'S PROCESS

Effort began in 2013 with an Elementary School Facilities Needs Assessment Report by Habeeb & Associates & Elementary Facilities Task Force and Community Survey

SOIs Submitted to MSBA for both Memorial and Essex Elementary Schools in January 2015





PROCESS & SCHEDULE

THE SCHOOL DISTRICT'S PROCESS

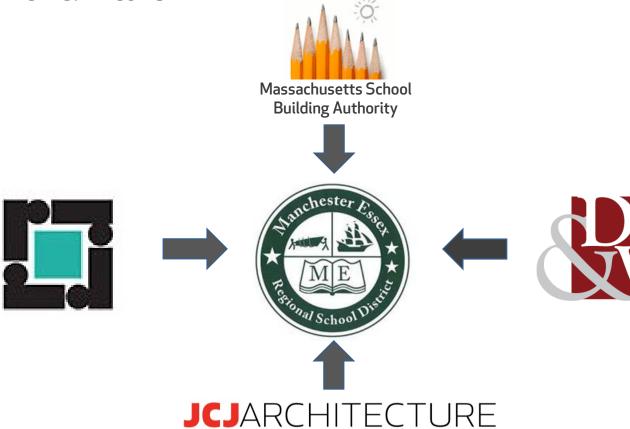
January 2016
Memorial Elementary Accepted into MSBA's Eligibility Phase

September 2016
Accepted into Feasibility Phase















MEMORIAL SCHOOL BUILDING COMMITTEE

Local committee recognized by the MSBA to oversee the design and construction of public school facilities

Caroline Weld CO-CHAIR **Ann Cameron** CO-CHAIR Pam Beaudoin SUPERINTENDENT **Avi Urbas Alva Ingaharro John Willis Jay Pagliarulo Andy Oldeman**

Lisa O'Donnell

Remko Brueker **Adam Zaiger Tyler Virden George Scharfe Gordon Brewster Charlie Hay Sarah Creighton** Maggie Tomaiolo **Jake Foster**







DORE & WHITTIER MANAGEMENT PARTNERS

Owner's Project Manager acts as the District's representative and is responsible for managing the project from design through construction.

Michael Burton Project director

Steve Brown Project Manager

Christina Shefferman Assistant Project Manager





JCJARCHITECTURE

Design team which includes a variety of Architectural and engineering consultants. Responsible for developing the building design.

Jim LaPosta President / Principal-in-Charge
Daniel Ruiz senior project manager
Lauren Braren senior project architect
Emily Czarnecki senior interior designer







W.T. RICH COMPANY, INC

Construction Manager which oversee all the building trade and sub contractors. Responsible for Constructing the building design.

Jonathan Rich Project executive
Harvey Eskenas senior project manager
Sunny Mak Chief estimator
Mike Michaud Project manager
Ed Condon superintendent







THE MASSACHUSETTS SCHOOL BUILDING AUTHORITY

A State Agency Created to Reform Funding of Capital Improvement in the Commonwealth's Public Schools

They Support the Design and Construction of Educationally Appropriate, Flexible, Sustainable and Cost-Effective Schools





FEASIBILITY PHASE SCHEDULE

NOVEMBER 22 ND 2017	FEBRUARY 21 ST 2018	APRIL 10 [™] 2018	JULY 10 [™] 2018	AUGUST 29 [™] 2018	NOVEMBER 2018
PRELIMINARY DESIGN PROGRAM	PREFERRED SCHEMATIC REPORT	MSBA REVIEW PERIOD	SCHEMATIC DESIGN	MSBA REVIEW PERIOD	LOCAL APPROVALS
MODULE 3			MODULE 4		MODULE 5

Community Input is Important Throughout the Process









PROCESS & SCHEDULE

FEASIBILITY PHASE PROCESS

NOVEMBER 22ND JULY 10TH FEBRUARY 21ST APRIL 10TH **AUGUST 29[™] NOVEMBER** 2017 2018 2018 2018 2018 2018 (PSR) (PDP) (SD) **PRELIMINARY PREFERRED MSBA MSBA** SCHEMATIC LOCAL **REVIEW DESIGN** SCHEMATIC REVIEW **APPROVALS DESIGN PROGRAM PERIOD PERIOD** REPORT Identify the Issues/ Approve Preferred **Develop Schematic** Approve SD Seek Local Funding Evaluate the Site & Approval in Essex & Articulate the Scope and Budget **Building Options Drawings and Option and** Manchester-by-the-Sea **Educational Plan Authorize SD Specifications Finalize** Select a Preferred to Establish the Select Site Reimbursement Rate Option **Project Budget**

If Project is Approved: Proceed to Detailed Design and Construction



List Options to be

Studied in PSR







PROCESS & SCHEDULE

FEASIBILITY PHASE ACCOMPLISHMENTS

- **✓ Building Existing Conditions Survey**
 - Architectural / Structural / Mechanical / Electrical/ Plumbing-Fire Protection / Technology
- ✓ Site Survey
- ✓ Wetlands Delineation
- ✓ Geotechnical Investigation
- ✓ Hazardous Materials Survey
- ✓ Phase I Environmental Report
- ✓ Traffic Impact Analysis

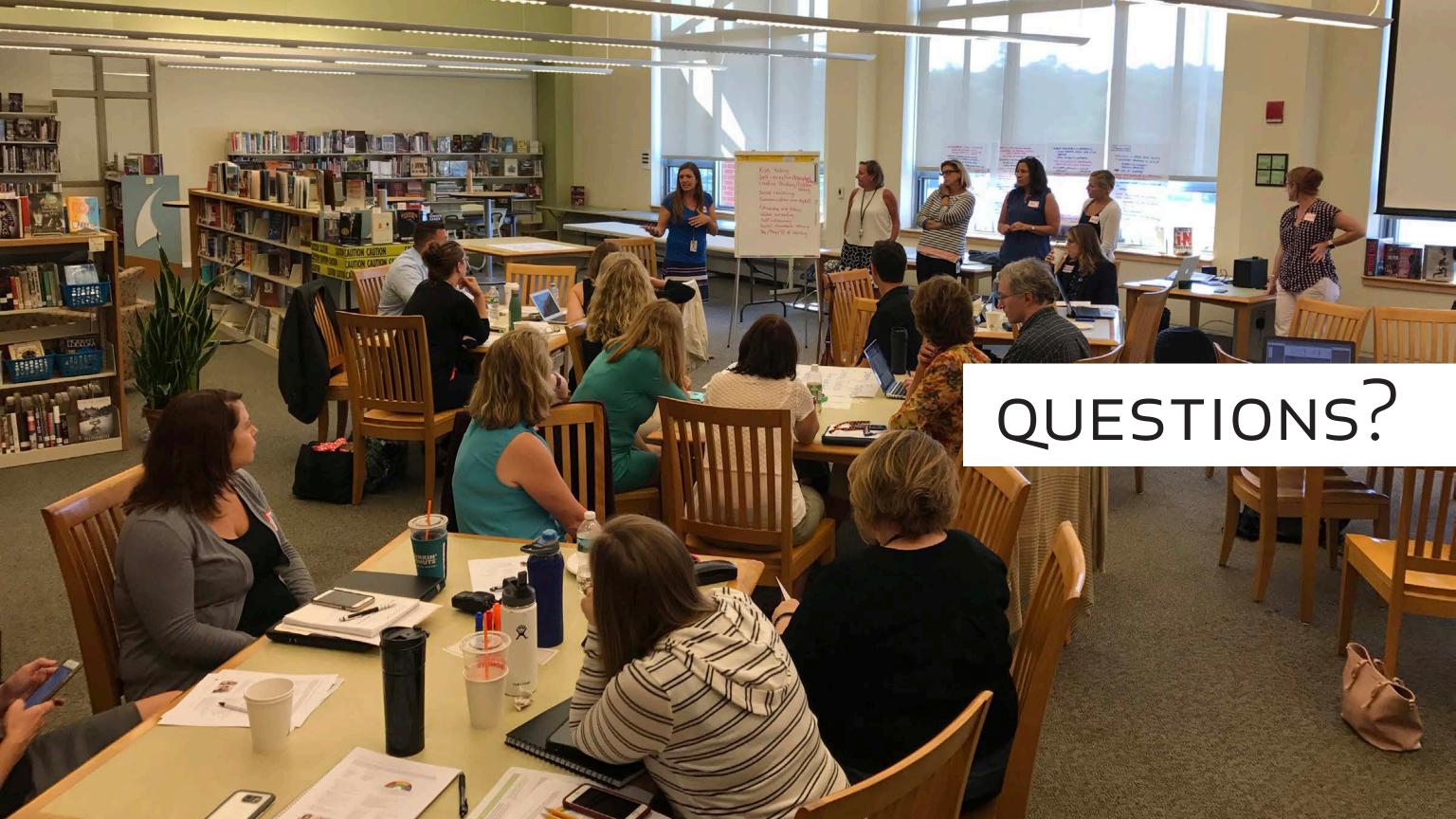
- ✓ Educational Visioning Sessions (2)
- ✓ Building Committee Mtgs (18)
- ✓ Community Meetings (3)
- √ Various Sites Considered (7)
- ✓ Schemes Developed (14)
- ✓ Building Systems Considered
- ✓ Preliminary Design Program Submitted
- ✓ Preferred Schematic Design











SITES CONSIDERED

Identified Sites

MSBA Requires all Available Sites to be Considered

SBC Reevaluated the List of Possible Sites Identified in the Middle High School Process Plus some Additional Properties

Sites Under Consideration all Owned by Manchester

Private Site Acquisition would be Cost Prohibitive and Not Eligible for State Reimbursement

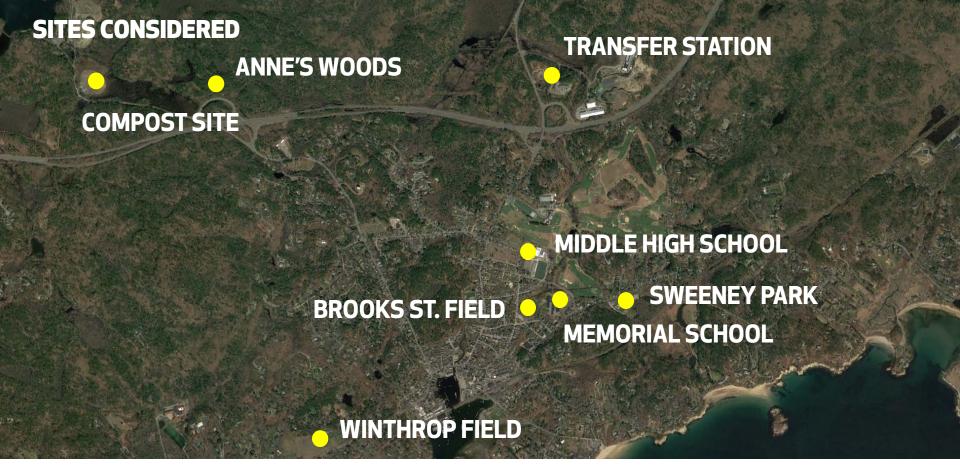


SITES CONSIDERED

CRITERIA

Located within Manchester-by-the-Sea No Land Purchase MBTS-Owned Site **Neighborhood School** MSBA Guideline of 8 Acres Vehicular and Pedestrian Safety **Utilities (Water, Sewer, Etc.) Development Costs**











EVALUATING THE OPTIONS

THE MSBA REQUIRES THREE OPTIONS TO BE CONSIDERED

Renovation Only Addition/Renovation **New Construction**



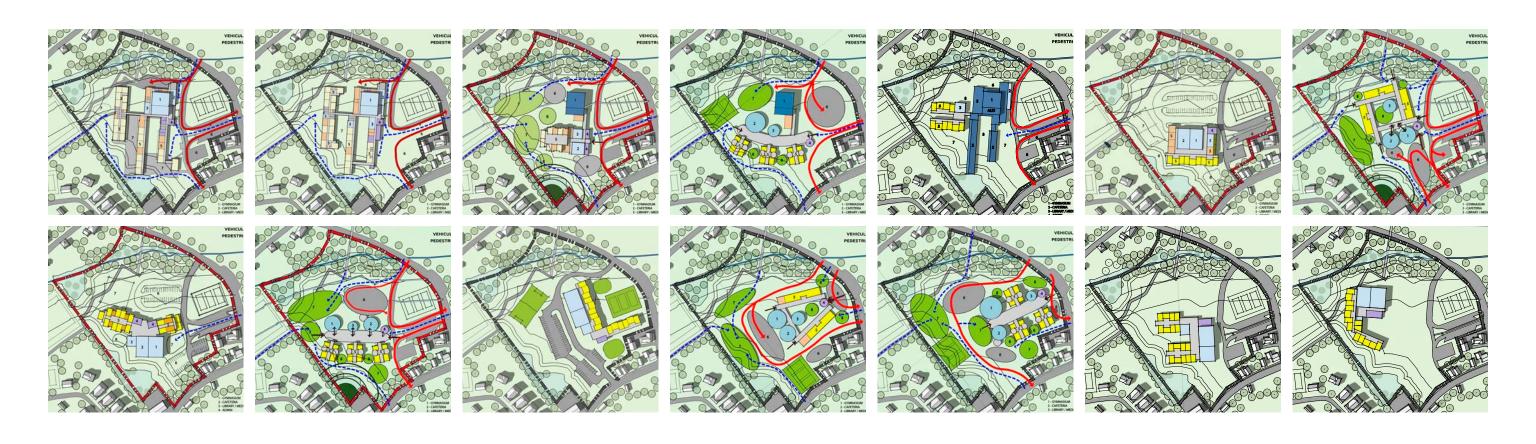






EVALUATING THE OPTIONS

PDP PHASE (July '17 - Nov '17) 14 SCHEMES WERE CONSIDERED



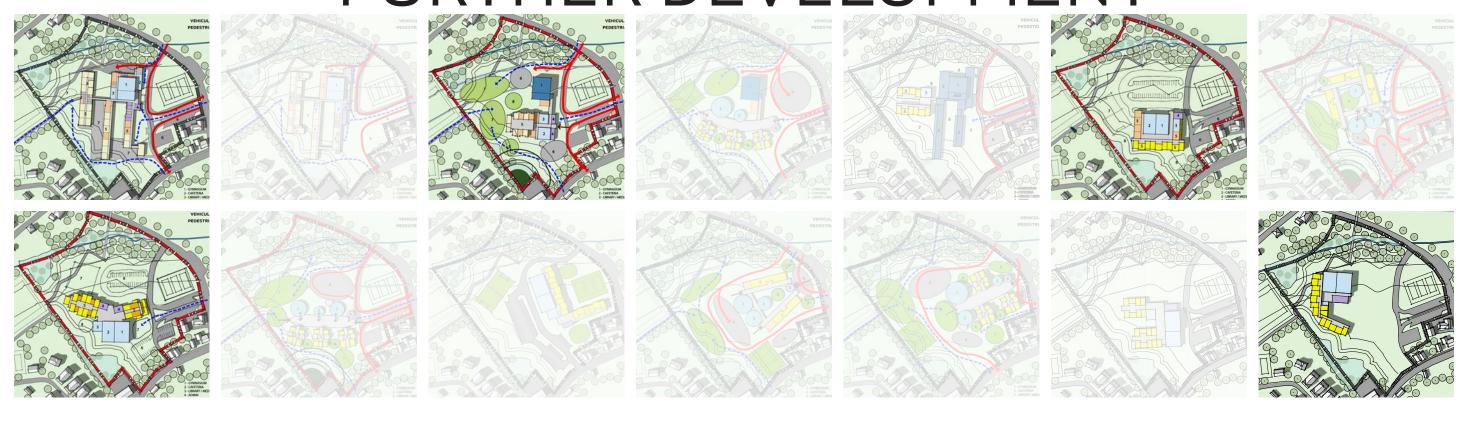






EVALUATING THE OPTIONS

END OF PDP (Nov'17) FIVE RECOMMENDED FOR FURTHER DEVELOPMENT



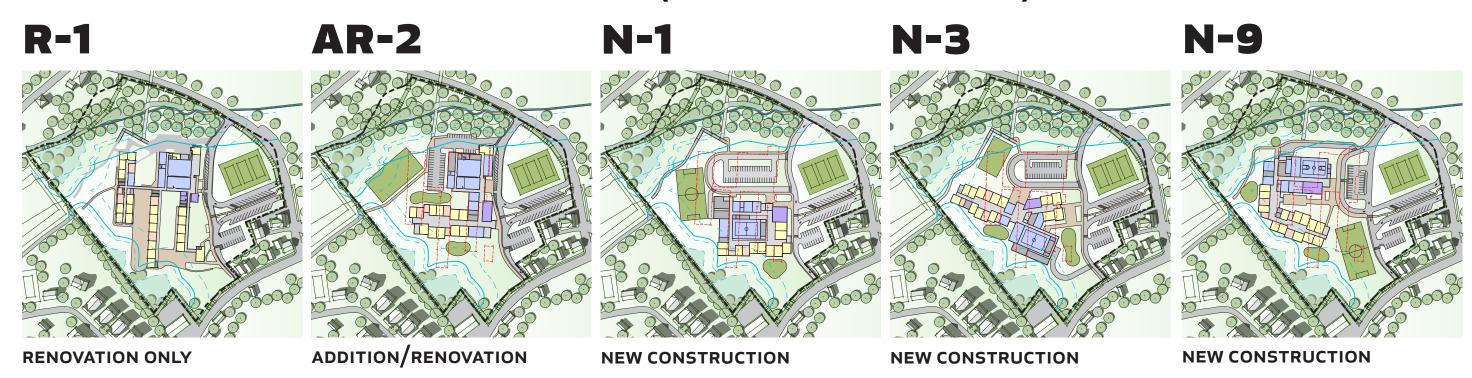






RECOMMENDED FOR FURTHER DEVELOPMENT

PSR PHASE (Dec '17 - Feb '18)







RECOMMENDATIONS

	Option R-1 "Four Walls"	Option AR-2 "Save the Core"
FAVORABLE		The state of the s
NEUTRAL		
UNFAVORABLE		
Educational		
Meets District's Space Program Goals	0	0
Provides Flexibility for Future Building Expansion	0	0
Flexibility for Grade Level Re-Configuration (Bubble Grades)	•	
Minimizes Impact to Students During Construction	•	•
Provides Separated Whole School Gathering Space w/ Stage	0	0
Community		
Provides Independent Access to Community Used Space		
Allows for Competition Size Gym with Bleachers	0	0
Site		
Increases Amount of Play Areas/ Fields	•	
Welcoming Street Presence	•	
Improves Parent Drop-Off/ Pick-Up Queuing	•	•
Improves Impact to Riverfront Resource Areas	•	•
Minimizes Potential Pedestrian/ Vehicular Conflicts	•	•
Building		
Optimizes Building Area to Perimeter Ratio	0	•
Costs and Schedule		
Relative Capital Costs	\$ 35.8 M	\$ 55.8 M
District Share (Estimated)	\$ 24.2 M	\$ 39.6 M

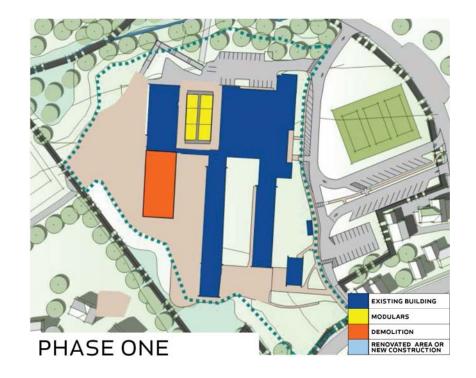
Option N-1 "The Piano"	Option N-3 "The Hub"	Option N-9 "The Hook"	
OOOO			
		0	
0			
		•	
		0	
	•	•	
\$ 57.0 M	\$ 55.6 M	\$ 62.6 M	
\$ 42.4 M	\$ 41.6 M	\$ 47.8 M	

N-3 THE HUB



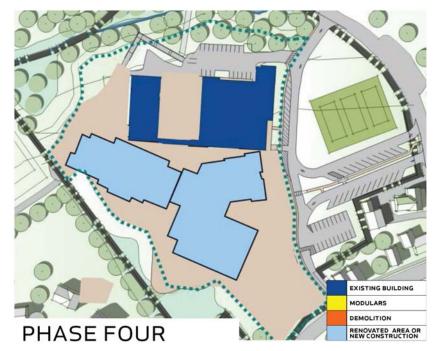


PHASING (INITIAL CONCEPT)













PHASING – Mobilization







PHASING - Modulars, Abatement/ Demolition of SW Wing





PHASING – New West Wing Construction









PHASING – Remove Modulars, Abatement/ Demolition of Remaining Wings





PHASING – New East Wing Construction







PHASING – Abatement/ Demolition of Remaining Existing Building





PHASING - Final Site Finishes





PHASING – Final Site Finishes

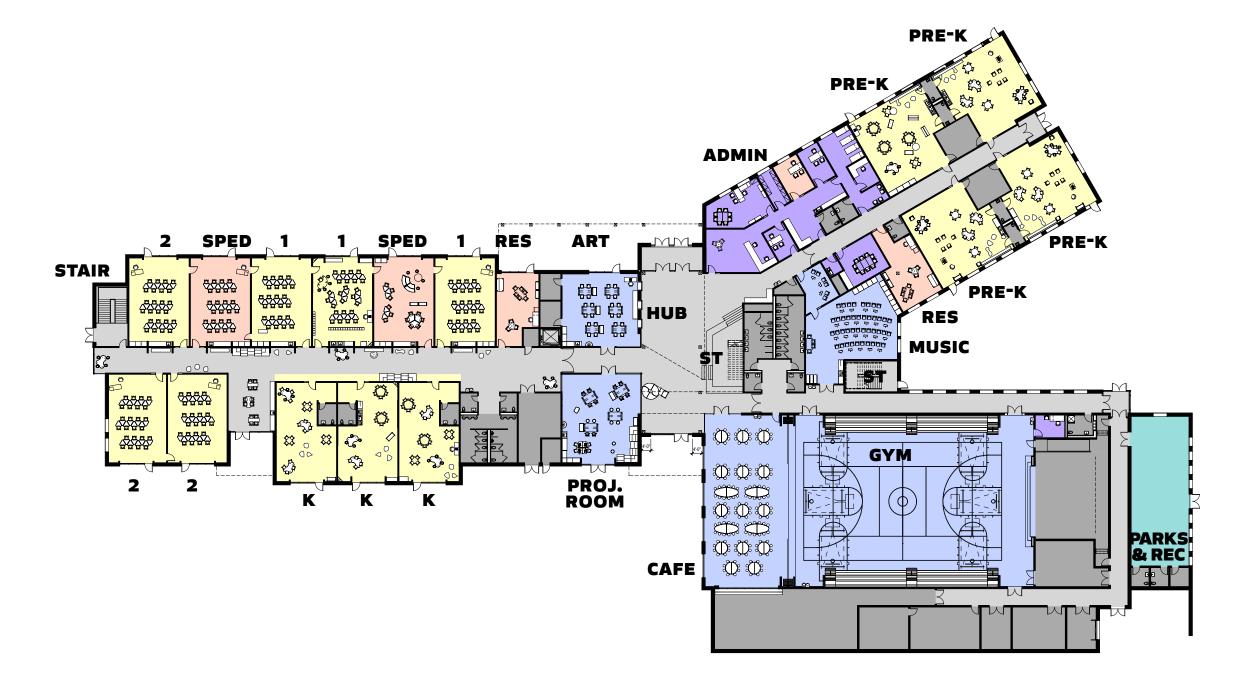








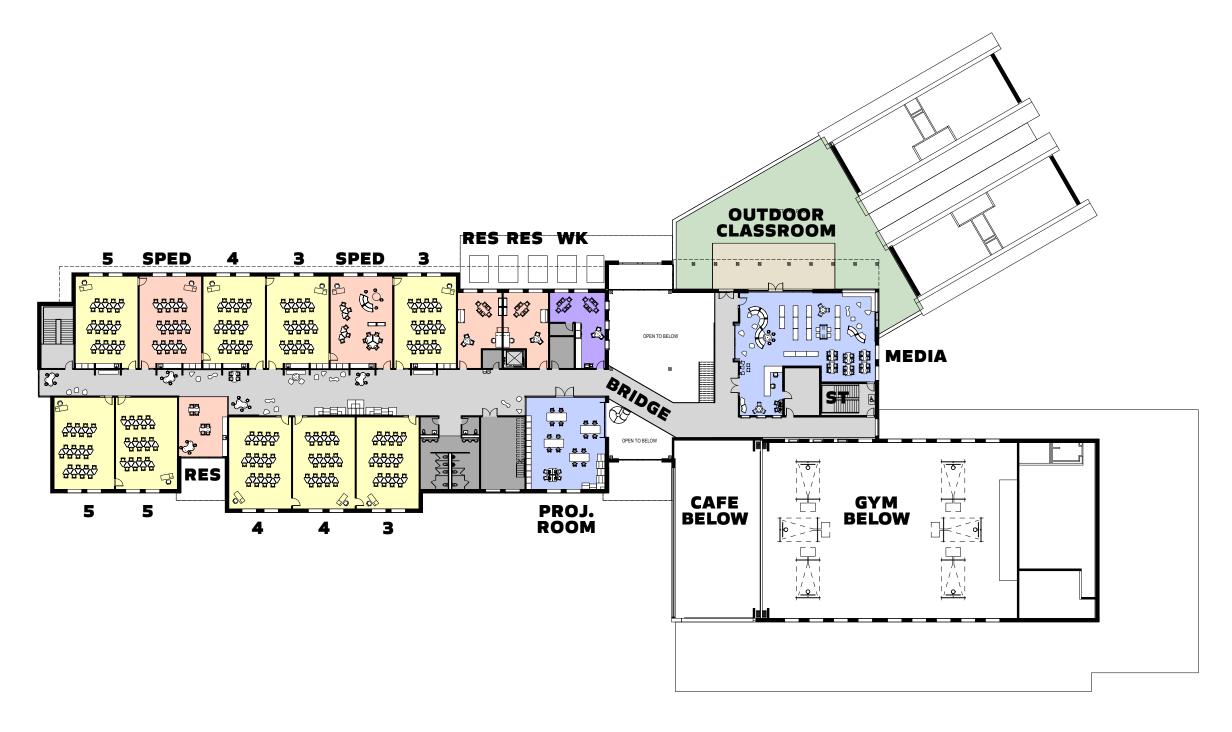
MAIN LEVEL PLAN UPDATED







UPPER LEVEL PLAN UPDATED







BUILDING MASSING - EXTERIOR









BUILDING MASSING - APPROACH







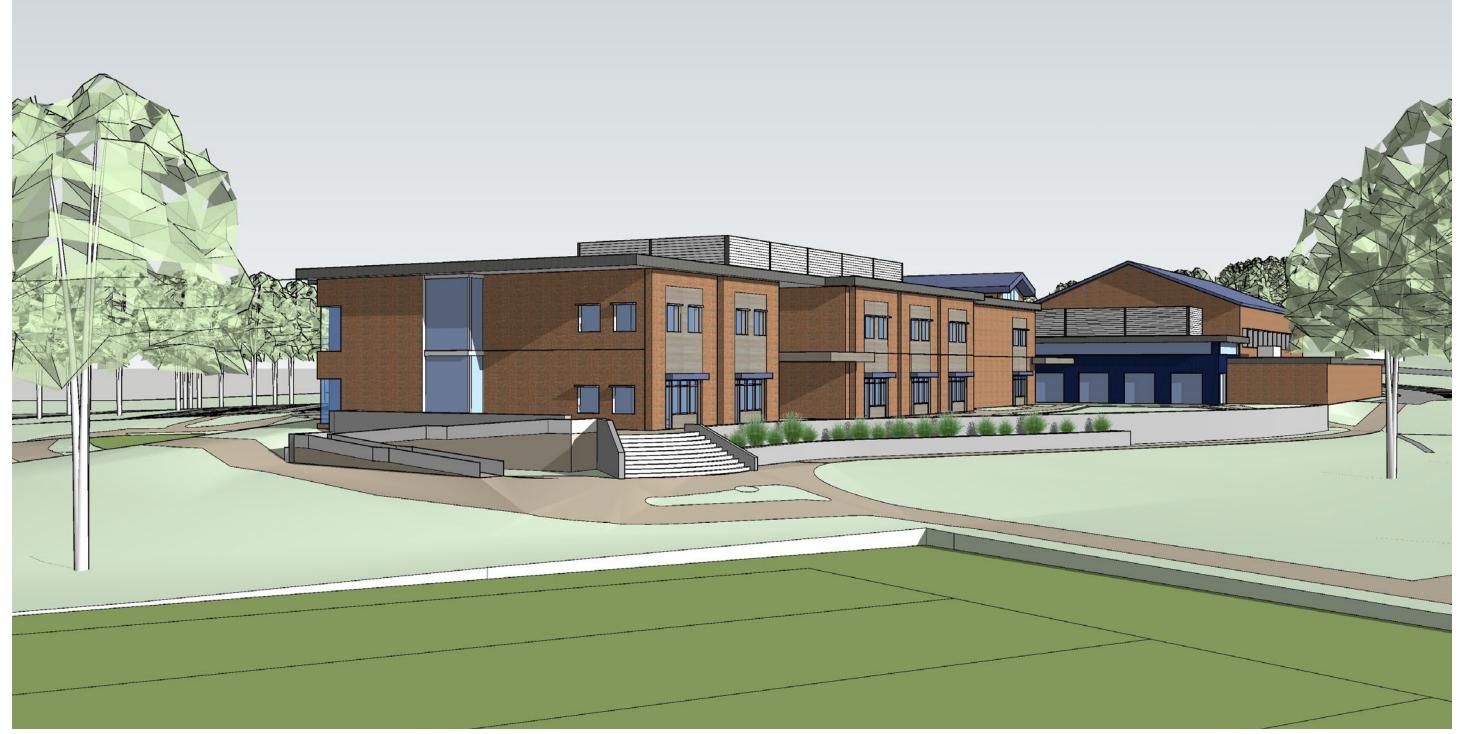
BUILDING MASSING - MAIN ENTRY







BUILDING MASSING









BUILDING MASSING









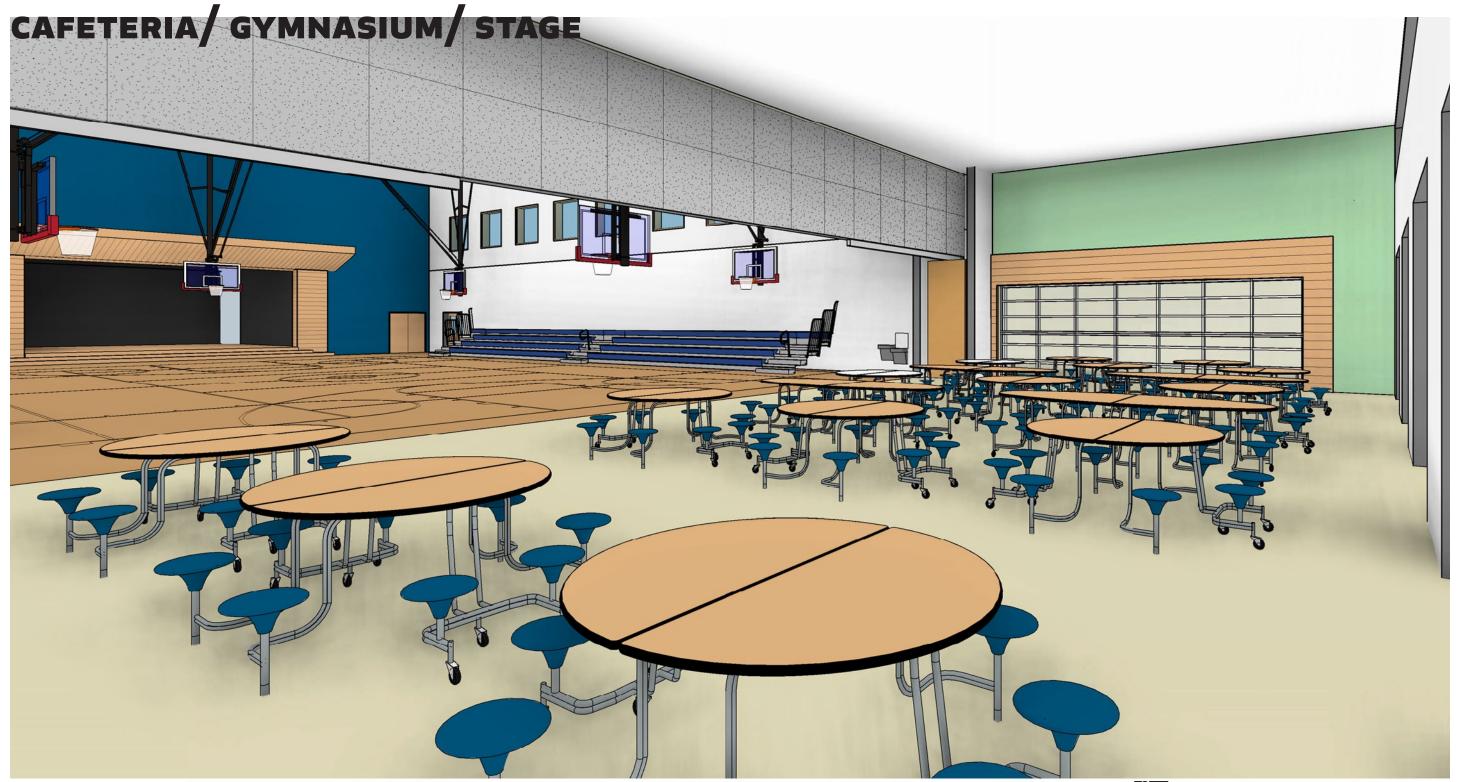
















CLASSROOM

NEXT STEPS

```
Community Meeting #4
 5/30
  6/12
         SBC Meeting - Review Cost Estimates
 6/26
         SBC Meeting - Initial Approval of SD Package
         SBC Meeting - Approval to Submit SD to MSBA
  7/9
  7/11
         Submit to MSBA
         Project Scope & Budget Meeting w/ MSBA (Tentative)
 7/27
 8/29
         MSBA Board Approval
10/15-16
         Town Meetings in Essex & Manchester-by-the-Sea
         Public Funding Vote
  11/6
```









NEXT STEPS

WE NEED YOUR FEEDBACK

PARTICIPATE IN THE PROCESS

Attend Building Committee Meetings

Dates/Times Posted on the Building Committee Webpage Watch for Newspaper & Web Announcements

Meetings are Replayed on Cape Ann TV - Channel 67 or Video Download







NEXT STEPS

WE NEED YOUR FEEDBACK

FOLLOW THE PROJECT

WWW.MERSD.COM

Meeting Agendas & Minutes

Project Updates

Presentations & Documents

eMail Comments & Questions: msbcquestions@mersd.com















