

Superintendent's Reoprt

Class Size Fall FY21 Enrollment			
	Enrollment	SC Recommended Avg Class Size	Actual Avg Class Size
PreK	12		
K	58	17-19	14.5
1	81	17-19	16.2
2	70	18-20	17.5
3	84	18-20	16.8
4	84	19-22	21.0
5	74	19-22	14.8
6	102	19-22	20.4
7	114	19-22	22.8
8	128	19-22	25.6
9	97	19-22	13.9
10	118	19-22	16.9
11	127	19-22	18.1
12	127	19-22	18.1
	1276		

	EES	Memorial	MS	HS	Total
Home School FY21	26	12	4	1	43
School Choice Enrolled FY21	12	12	4	11	39
Total In-School Enrollment	187	276	344	469	1276

Hybrid Transition Indicator Report

Conditions as of November 3, 2020

❖ COVID Metrics – Essex & Manchester

- COVID Positives to Date – 2
- Close Contact Quarantines - 8
- Cohort Transitioned to Remote – 1

❖ Testing

- Health Team Subgroup Investigating Options

❖ Staffing

❖ Elementary

❖ Secondary (MHS)

❖ Program

❖ Budget

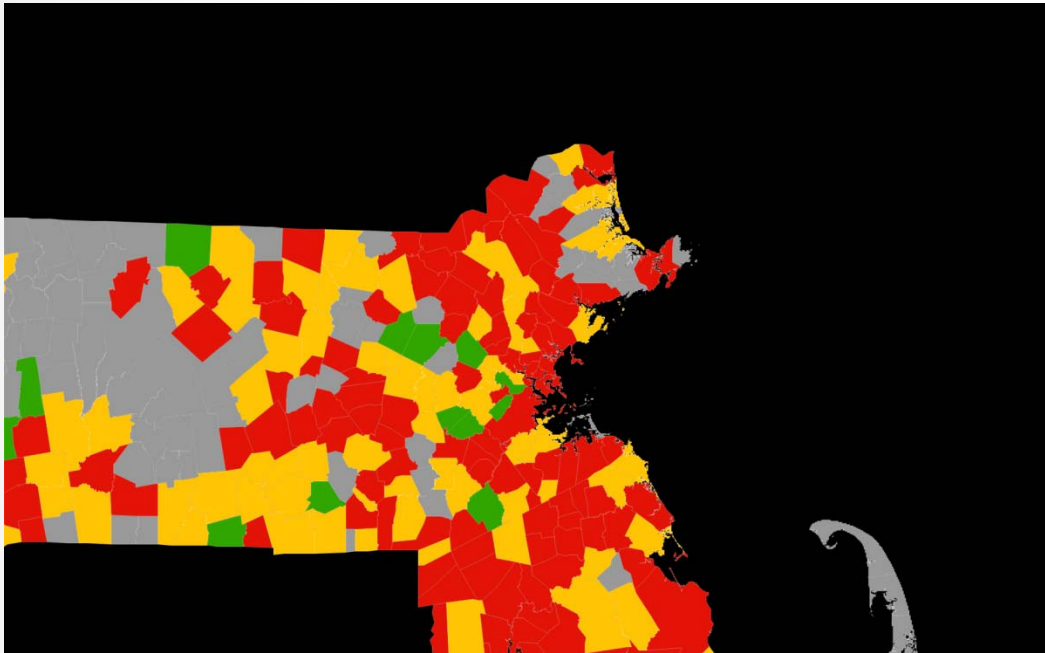
Green – Meeting Indicator

Yellow – In Progress

Red – Not Meeting Indicator

COVID Map

10.29.20



M&E Remain Unshaded

Cape Ann League - Red

- Georgetown
- Gloucester
- Lynnfield
- Newburyport
- Salisbury (Triton)
- Beverly *

Cape Ann League – Yellow

- Amesbury
- Ipswich
- Newbury (Triton)
- North Reading

Cape Ann League – Unshaded

- Manchester Essex
- Hamilton
- Pentucket
- Rockport
- Rowley (Triton)
- Wenham

**Border Community not CAL*

Staffing / Budget

	EES	Memorial	MS	HS	SPED	District	Total	
LTS	1	1	2		1		5	150,000*
TA	2	2	1		2.5		5	112,500
Monitor		4					4	70,000
Sub		2				1	2	
	3	9	3	0	3.5	1	16	332,500

**Total expenditure needs to be assessed against annual staffing expenses. Likely offset from operational budget.*