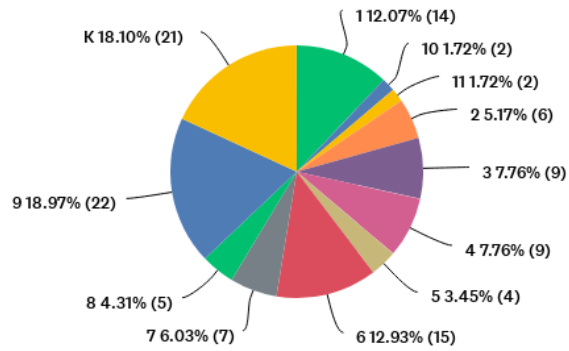
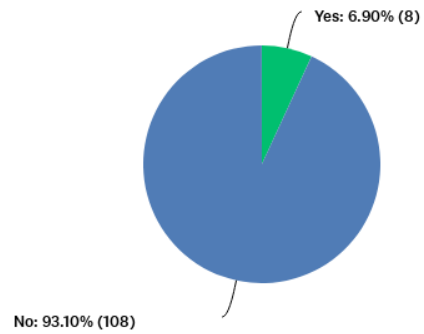


Q9 Grade applying to for Fall 2022:



Q5 Is student applicant a SIBLING OF A CURRENT choice student?



	Project FY23 Current			FY23 w/ SC (15)		FY23 w/ SC (20)		FY17 Reference Pt.	
	Total Enrollment	Avg. Class Size	Class Size Benchmarks	Total Enrollment	Avg. Class Size	Total Enrollment	Avg. Class Size	Total Enrollment	Avg. Class Size
6	96	19	19-22	101	20	101	20	123	25
7	80	16	19-22	85	17	85	17	132	26
8	99	20	19-22	104	21	104	21	131	26
Total	275	18		290	19	290	19	386	26
9	109	22	19-22	109	22	114	23	116	23
10	113	23	19-22	113	23	113	23	104	21
11	93	19	19-22	93	19	93	19	98	20
12	121	24	19-22	121	24	121	24	108	22
Total	436	22		436	22	441	22	426	21
<i>Building</i>	<i>711</i>			<i>726</i>		<i>731</i>		<i>812</i>	

Options for FY23

- Discontinue School Choice
- Continue with our practice of replacing graduating students (3).
- Add up to an additional 17 students to increase School Choice revenue to help offset anticipated after budget expenditures.
- Discontinue School Choice = -\$15K
- 3 Students = \$15K
- 15 Students = \$75K
- 20 Student = \$100K

Recommendation for student placement (enrollment at Middle School is under benchmark)

- 3 Students - Middle school one per grade level
- 15 students Grades 6-8 five per grade level
- 20 student Grades 6-9 five per grade level