

FY23 Enrollment Projection									
Grade Level	Enrollment by Classroom FY23 Projected				FY22 Actual				
	Memorial	Essex	Memorial	Essex	Memorial	Essex	Memorial	Essex	Class Size Benchmarks
Pre-Kindergarten	22				22				
Kindergarten	35	37	18	19	30	37	15	19	17-19
First Grade	30	37	15	19	40	41	13	21	17-19
Second Grade	40	41	20	21	44	43	22	22	18-20
Third Grade	44	43	15	22	48	32	16	16	18-20
Fourth Grade	48	32	16	16	51	36	17	18	19-22
Fifth Grade	51	36	17	18	68	31	23	16	19-22
Total	270	226	<i>15 Sections</i>	<i>12 Sections</i>	303	220	<i>16 Sections</i>	<i>12 Sections</i>	
Avg Class Size	17	19			18	18			

2 Classrooms
3 Classrooms
4 Classrooms

MHS Enrollment Comparison					
	FY23 Projected			FY22 Actual	
	Total Enrollment	Avg. Class Size	Class Size Benchmarks	Total Enrollment	Avg. Class Size
6	96	19	19-22	80	16
7	80	16	19-22	99	20
8	99	20	19-22	109	22
School Total	275	18		288	19
9	109	17	19-22	113	17
10	113	17	19-22	93	14
11	93	14	19-22	121	19
12	121	19	19-22	123	19
School Total	436	17		450	17
Building Total	711	NA		738	NA

